

**Walton County Clerk of Courts & County Comptroller
Tourist Development Tax**

Monthly Collections: April 2026 (Received during May 2026)

| <u>Active Parcels* as of 6/8/25</u> | |
|-------------------------------------|---------------|
| North Walton | 137 |
| South Walton | 16,667 |
| Total Active Parcels | 16,804 |

| <u>Active Units** as of 6/8/25</u> | |
|------------------------------------|---------------|
| North Walton | 873 |
| South Walton | 19,370 |
| Total Active Units | 20,243 |

| <u>Acct Activity during May 2026***</u> | |
|---|-----------|
| # of New Accounts Opened | 85 |
| # of Accounts Closed | 29 |
| Net Change | 56 |

TDT Total Collections by District & %

| | | |
|---|------------------------|--------------------------|
| Collections attributed to original North Walton 2%: | \$ 20,039.69 | <i>effective 3/1/21</i> |
| Collections attributed to add'l North Walton 1% (3%): | \$ 10,019.85 | <i>effective 10/1/23</i> |
| Total North Walton TDT Collections | \$ 30,059.54 | |
| Collections attributed to original South Walton 2%: | \$ 2,463,397.66 | |
| Collections attributed to add'l South Walton 1% (3%): | \$ 1,231,698.83 | |
| Collections attributed to add'l South Walton 1% (4%): | \$ 1,231,698.83 | |
| Collections attributed to add'l South Walton 1% (5%): | \$ 1,231,698.83 | |
| Total South Walton TDT Collections | \$ 6,158,494.16 | |
| TOTAL TDT COLLECTIONS: | \$ 6,188,553.70 | |

| SOUTH WALTON TDT: Comparison to Prior Years | | | |
|--|--------------------------|-----------------------------|----------------------------|
| Month/Year | Monthly Collections @ 2% | Change from Prior Year (\$) | Change from Prior Year (%) |
| April 2026 | \$ 2,463,397.66 | \$ 630,727.29 | 34.42% |
| April 2025 | \$ 1,832,670.37 | \$ (402,973.29) | -18.02% |
| April 2024 | \$ 2,235,643.66 | | |

| NORTH WALTON TDT: Comparison to Prior Years | | | |
|--|--------------------------|-----------------------------|----------------------------|
| Month/Year | Monthly Collections @ 2% | Change from Prior Year (\$) | Change from Prior Year (%) |
| April 2026 | \$ 20,039.69 | \$ (1,002.80) | -4.77% |
| April 2025 | \$ 21,042.49 | \$ (382.98) | -1.79% |
| April 2024 | \$ 21,425.47 | | |

| SOUTH WALTON TDT: Comparison to Prior Fiscal Years to Date | | | |
|---|----------------------|-----------------------------|----------------------------|
| Year to Date | YTD Collections @ 2% | Change from Prior Year (\$) | Change from Prior Year (%) |
| FY 2026 to date | \$ 8,919,084.78 | \$ 1,037,945.43 | 13.17% |
| FY 2025 to date | \$ 7,881,139.35 | \$ (398,475.26) | -4.81% |
| FY 2024 to date | \$ 8,279,614.61 | | |

| NORTH WALTON TDT: Comparison to Prior Fiscal Years to Date | | | |
|---|----------------------|-----------------------------|----------------------------|
| Year to Date | YTD Collections @ 2% | Change from Prior Year (\$) | Change from Prior Year (%) |
| FY 2026 to date | \$ 118,223.29 | \$ 2,273.26 | 1.96% |
| FY 2025 to date | \$ 115,950.03 | \$ (11,853.59) | -9.27% |
| FY 2024 to date | \$ 127,803.62 | | |

*Please note that this is a sum of all **active parcel IDs** (i.e., property addresses) registered in our database as of the date of this report. For example, a parcel ID for hotel that rents out 115 rooms represents one active parcel in this count.

Reminder: This is a sum of **active rental units registered in our database as of the date of this report. For example, an account for one condo unit or one single family dwelling represents one active unit whereas a hotel that rents out 115 rooms represents 115 active units in this count.

*** Account activity is reported in total across both North & South Walton tax districts. (NOTE: This is merely a count of all reporting entity account status activity (closed or newly registered) in our database & does not account for the # of parcels or units for which these accounts remit TDT.)